

Republic of the Philippines
PROVINCE OF RIZAL

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Department : **PROVINCIAL VETERINARIAN** **8919**
 Function : Economic Services
 Project/Activity : Other Economic Development Projects
 Fund/Special Account : 20% Development Fund

| Object of Expenditures (1) | Account Code 80 | Past Year 2010 (Actual) (3) | Current Year 2011 (Estimate) (4) | Budget Year 2012 (Proposed) (5) |
|--|---------------------------|--------------------------------------|---|--|
| 1.0 Current Operating Expenditures | | | | |
| <i>1.1 Maint. & Other Operating Expenses</i> | | | | |
| Training Expenses | 753 | | | |
| Office Supplies Expenses | 755 | | 17,250.00 | |
| Animal/Zoological Supplies Expenses | 757 | 7,940.00 | 207,000.00 | |
| Drugs & Medicines Expenses | 759 | 313,950.00 | 350,000.00 | |
| Agricultural Supplies Expense | 762 | | 20,000.00 | |
| Other Supplies Expenses | 765 | 37,338.00 | 40,000.00 | |
| Electricity Expenses | 767 | | 34,500.00 | |
| Rent Expenses | 782 | | 5,000.00 | |
| Transportation & Delivery Expenses | 784 | | 23,000.00 | |
| Other Maint. & Operating Expenses | 969 | | 50,000.00 | |
| Total Maintenance & Other | Operating Expenses | 359,228.00 | 746,750.00 | - |
| 2.0 Capital Outlays | | | | |
| Property, Plant and Equipment | | | | |
| Other Structures | 215 | | | 360,000.00 |
| Medical, Dental & Laboratory Equipment | 233 | | 75,500.00 | 75,500.00 |
| Other Machineries & Equipment | 240 | | 57,000.00 | 57,000.00 |
| Work/Other Animals | 281 | | 100,000.00 | 100,000.00 |
| Breeding Stocks | 282 | | 100,000.00 | 100,000.00 |
| Receivables | | | | |
| Loans Receivables-Other | 126 | | 575,000.00 | 575,000.00 |
| Total Capital Outlay | | 0.00 | 907,500.00 | 1,267,500.00 |
| TOTAL APPROPRIATIONS | | 359,228.00 | 1,654,250.00 | 1,267,500.00 |

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